



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edwards - Bendigo West**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,550.18
EO facilities, maintenance & cleaning expense	784.65
EO administration & stationery expense	1,096.64
ICT & telecommunications expense	1,373.02
Postage expense	1,788.61
Advertising, printing & communication expense	17,823.58
Professional development expense	-
Other expenses	5.64
Travel & Accomodation	-
Total	27,422.32