



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sandell - Melbourne**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,307.94
EO facilities, maintenance & cleaning expense	1,065.02
EO administration & stationery expense	1,162.73
ICT & telecommunications expense	1,203.90
Postage expense	2.83
Advertising, printing & communication expense	7,648.67
Professional development expense	3,450.00
Other expenses	-
Travel & Accomodation	-
Total	19,841.09