



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,337.84
EO administration & stationery expense	315.55
ICT & telecommunications expense	1,981.32
Postage expense	3,577.62
Advertising, printing & communication expense	25,071.35
Professional development expense	280.00
Other expenses	-
Travel & Accomodation	-
Total	32,563.68