



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Limbrick - South-East Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,755.70
EO facilities, maintenance & cleaning expense	2,347.15
EO administration & stationery expense	493.46
ICT & telecommunications expense	3,580.88
Postage expense	-
Advertising, printing & communication expense	1,650.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,828.02</b>