



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,300.88
EO facilities, maintenance & cleaning expense	888.63
EO administration & stationery expense	2,184.28
ICT & telecommunications expense	2,298.83
Postage expense	8,644.28
Advertising, printing & communication expense	1,253.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,570.67</b>