



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,824.47
EO facilities, maintenance & cleaning expense	975.00
EO administration & stationery expense	496.91
ICT & telecommunications expense	639.95
Postage expense	1,458.61
Advertising, printing & communication expense	5,668.31
Professional development expense	50.00
Other expenses	0.54
Travel & Accomodation	-
Total	13,113.79