



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,194.70
EO facilities, maintenance & cleaning expense	1,089.65
EO administration & stationery expense	2,458.02
ICT & telecommunications expense	8,090.38
Postage expense	804.24
Advertising, printing & communication expense	6,844.08
Professional development expense	4,735.47
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,216.54</b>