



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	10,032.29
EO facilities, maintenance & cleaning expense	2,070.70
EO administration & stationery expense	3,456.92
ICT & telecommunications expense	1,002.79
Postage expense	1,011.04
Advertising, printing & communication expense	808.85
Professional development expense	-
Other expenses	32.34
Travel & Accomodation	-
Total	18,414.93