



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	6,492.48
EO facilities, maintenance & cleaning expense	2,045.00
EO administration & stationery expense	2,142.85
ICT & telecommunications expense	237.27
Postage expense	1,477.38
Advertising, printing & communication expense	11,781.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,176.16