



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,970.24
EO facilities, maintenance & cleaning expense	1,542.58
EO administration & stationery expense	69.06
ICT & telecommunications expense	731.87
Postage expense	1,694.13
Advertising, printing & communication expense	3,486.02
Professional development expense	-
Other expenses	8.32
Travel & Accomodation	-
Total	9,502.22