



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,597.16
EO administration & stationery expense	205.53
ICT & telecommunications expense	1,474.24
Postage expense	3,315.93
Advertising, printing & communication expense	8,578.58
Professional development expense	-
Other expenses	4,624.54
Travel & Accomodation	-
<b>Total</b>	<b>19,795.98</b>