



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,052.46
EO facilities, maintenance & cleaning expense	222.56
EO administration & stationery expense	158.73
ICT & telecommunications expense	909.60
Postage expense	2,822.39
Advertising, printing & communication expense	7,527.77
Professional development expense	-
Other expenses	15.40
Travel & Accomodation	-
<b>Total</b>	<b>13,708.91</b>