



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	863.35
EO facilities, maintenance & cleaning expense	485.73
EO administration & stationery expense	2,714.01
ICT & telecommunications expense	6,047.11
Postage expense	-
Advertising, printing & communication expense	14,678.58
Professional development expense	-
Other expenses	577.64
Travel & Accomodation	-
<b>Total</b>	<b>25,366.42</b>