



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,501.71
EO facilities, maintenance & cleaning expense	289.62
EO administration & stationery expense	391.16
ICT & telecommunications expense	531.06
Postage expense	750.35
Advertising, printing & communication expense	16,432.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,896.28